

Table 2									
Summary of Special Account Technical Assistance Application									
Budget Estimate - SFY 2018									
A. PERSONNEL									
Title		Description		FTE		Hr. Rate		Hours Cost Total	
Division Administrator		Administration		0.000		0.00			
DP / Ex. 5; Law Enf. / Ex. 7(a)									
B. TRAVEL									
Type		Description		FTE		Hr. Rate		Hours Cost Total	
Airfare/Transportation		Travel		0.000		0.00			
DP / Ex. 5; Law Enf. / Ex. 7(a)									
C. EQUIPMENT								\$0	\$0
D. SUPPLIES								\$0	\$0
E. CONTRACTUAL									
DP / Ex. 5; Law Enf. / Ex. 7(a)									
F. CONSTRUCTION								\$0	\$0
G. OTHER									
DP / Ex. 5; Law Enf. / Ex. 7(a)									
H. TOTAL DIRECT CHARGES								#####	
I. INDIRECT CHARGES									
DP / Ex. 5; Law Enf. / Ex. 7(a)									
Total Budget Requirement								#####	
Less Prior Year Carryover								\$0	
Total SFY 2018 Budget Request								#####	
Estimated Budget through June 30, 2018									
04/13/17		12:03 PM				Summary of Grant Request SFY 2018			

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Total
Budgets
\$138,320

Table 2							
SBC/Warm Springs Ponds Technical Assistance							
Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.000	0.00	-	-	
Bureau Chief	Project oversight		0.000	0.00	-	-	
Superfund Manager	Project oversight		0.000	0.00	-	-	
Section Supervisor	Program Management		0.000	0.00	-	-	
Administrative Officer	Division/Program Support		0.000	0.00	-	-	
Accountant	Division Fiscal Support		0.000	0.00	-	-	
Attorney III	Legal review & assistance		0.000	0.00	-	-	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000	0.00	-	-	
Comm. Rel. Spec.	Community relations		0.000	0.00	-	-	
Admin. Aide/Legal Assis.	Typing, filing		0.000	0.00	-	-	
Information Technology	Information mgmt/monitoring		0.000	0.00	-	-	
	Total FTE		0.000		-	-	
Personnel Cost						-	
Fringe Benefits @ 30%						-	
Personnel Sub-Total							\$0
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation		Trips	Miles/trip	Rate			
In-State			-	-	0.535	-	
Out-of-State			-	-	-	-	
Lodging/Per diem		Days	Meals	Lodging			
In-State			-	-	98.00	-	
Out-of-State			-	-	-	-	
Travel Sub-Total							\$0
C. EQUIPMENT						-	\$0
D. SUPPLIES						-	\$0
E. CONTRACTUAL							
Technical Assistance	DNRC Dam safety						
Technical Assistance							
Technical Assistance							
Contractual Total							\$0
F. CONSTRUCTION							
						-	\$0
G. OTHER							
Communication/Telephone/ Postage						-	
Rent						-	
Repairs/Maintenance						-	
Misc/Freight/Photo Processing						-	
Other Sub-Total							\$0
H. TOTAL DIRECT CHARGES							\$0
I. INDIRECT CHARGES							
Personal Services (23.25%)							\$0
Other Direct Costs (4%)							\$0
Total Indirect Costs							\$0
						Total Budget Requirement	\$0
						Less Prior Year Carryover	
						Total SFY 2018 Budget Request	\$0
Estimated Budget through June 30, 2013							

Total
Budgets
\$0

Table 2								
Blank 2 Technical Assistance Budget Estimate - SFY 2018								
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration	0.000			0.00	-	-	
Bureau Chief	Project oversight	0.000			0.00	-	-	
Superfund Manager	Project oversight	0.000			0.00	-	-	
Section Supervisor	Program Management	0.000			0.00	-	-	
Administrative Officer	Division/Program Support	0.000			0.00	-	-	
Accountant	Division Fiscal Support	0.000			0.00	-	-	
Attorney III	Legal review & assistance	0.000			0.00	-	-	
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000			0.00	-	-	
Comm. Rel. Spec.	Community relations	0.000			0.00	-	-	
Admin. Aide/Legal Assis.	Typing, filing	0.000			0.00	-	-	
Information Technology	Information mgmt/monitoring	0.000			0.00	-	-	
	Total FTE	0.000				-		
Personnel Cost							-	
Fringe Benefits @ 30%							-	
Personnel Sub-Total								\$0
B. TRAVEL								
Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State			-		-	0.535	-	
Out-of-State			-		-	-	-	
Lodging/Per diem		Days		Meals		Lodging		
In-State			-		-	98.00	-	
Out-of-State			-		-	-	-	
Travel Sub-Total								\$0
C. EQUIPMENT							-	\$0
D. SUPPLIES							-	\$0
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
Contractual Total								\$0
F. CONSTRUCTION							-	\$0
G. OTHER								
Communication/Telephone/ Postage							-	
Rent							-	
Repairs/Maintenance							-	
Misc/Freight/Photo Processing							-	
Other Sub-Total								\$0
H. TOTAL DIRECT CHARGES								\$0
I. INDIRECT CHARGES								
Personal Services (23.25%)								\$0
Other Direct Costs (4%)								\$0
Total Indirect Costs								\$0
Total Budget Requirement								\$0
Less Prior Year Carryover								
Total SFY 2018 Budget Request								\$0
Estimated Budget through June 30, 2013								

Total
Budgets
\$0

Table 2							
Summary of MSCA Butte Mine Flooding Sites Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
	Total FTE	0.000		-			
Personnel Cost					-		
Fringe Benefits @ 30%					-		
Personnel Sub-Total						\$0	
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State		-	-	0.535	-		
Out-of-State		-	-	-	-		
Lodging/Per diem	Days		Meals	Lodging			
In-State		-	-	98.00	-		
Out-of-State		-	-	-	-		
Travel Sub-Total						\$0	
C. EQUIPMENT					-	\$0	
D. SUPPLIES					-	\$0	
E. CONTRACTUAL							
Technical Assistance					0		
Technical Assistance					0		
Technical Assistance							
Contractual Total							
F. CONSTRUCTION							
					-		
G. OTHER							
Communication/Telephone/ Postage					-		
Rent					-		
Repairs/Maintenance					-		
Misc/Freight/Photo Processing					-		
Other Sub-Total							
H. TOTAL DIRECT CHARGES							
I. INDIRECT CHARGES							
Personal Services (23.25%)							
Other Direct Costs (4%)							
Total Indirect Costs							
					Total Budget Requirement		
					Less Prior Year Carryover		
					Total SFY 2018 Budget Request		

Estimated Budget through June 30, 2013

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Total
Budgets

\$0

Table 2							
BN Somers Technical Assistance							
Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
	Total FTE	0.000		-			
Personnel Cost					-		
Fringe Benefits @ 30%					-		
Personnel Sub-Total						\$0	
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State	-	-	0.535	-			
Out-of-State	-	-	-	-			
Lodging/Per diem	Days		Meals	Lodging			
In-State	-	-	98.00	-			
Out-of-State	-	-	-	-			
Travel Sub-Total						\$0	
C. EQUIPMENT					-	\$0	
D. SUPPLIES					-	\$0	
E. CONTRACTUAL							
Technical Assistance	MBMG data management, modeling		\$	-			
Technical Assistance							
Technical Assistance							
Contractual Total						\$0	
F. CONSTRUCTION							
					-	\$0	
G. OTHER							
Communication/Telephone/ Postage					-		
Rent					-		
Repairs/Maintenance					-		
Misc/Freight/Photo Processing					-		
Other Sub-Total						\$0	
H. TOTAL DIRECT CHARGES						\$0	
I. INDIRECT CHARGES							
Personal Services (23.25%)						\$0	
Other Direct Costs (4%)						\$0	
Total Indirect Costs						\$0	
					Total Budget Requirement	\$0	
					Less Prior Year Carryover	\$0	
					Total SFY 2018 Budget Request	\$0	
Estimated Budget through June 30, 2013							

Total
Budgets
\$0

Table 2							
BN Somers Technical Assistance							
Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
	Total FTE	0.000		-			
Personnel Cost					-		
Fringe Benefits @ 30%					-		
Personnel Sub-Total						\$0	
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State		-	-	0.535	-		
Out-of-State		-	-	-	-		
Lodging/Per diem	Days		Meals	Lodging			
In-State		-	-	98.00	-		
Out-of-State		-	-	-	-		
Travel Sub-Total						\$0	
C. EQUIPMENT					-	\$0	
D. SUPPLIES					-	\$0	
E. CONTRACTUAL							
Technical Assistance				\$	25,000		
Contractual Total						\$25,000	
F. CONSTRUCTION							
					-	\$0	
G. OTHER							
Communication/Telephone/ Postage					-		
Rent					-		
Repairs/Maintenance					-		
Misc/Freight/Photo Processing					-		
Other Sub-Total						\$0	
H. TOTAL DIRECT CHARGES						\$25,000	
I. INDIRECT CHARGES							
Personal Services (23.25%)						\$0	
Other Direct Costs (4%)						\$1,000	
Total Indirect Costs						\$1,000	
					Total Budget Requirement	\$26,000	
					Less Prior Year Carryover	\$0	
					Total SFY 2018 Budget Request	\$26,000	
Estimated Budget through June 30, 2018							
04/13/1712:03 PMBN Somers Org Unit 473520							

Total
Budgets
\$26,000

Table 2							
Rocker Timber Framing and Treating Plant Technical Assistance							
Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
	Total FTE	0.000		-			
Personnel Cost					-		
Fringe Benefits @ 30%					-		
Personnel Sub-Total						\$0	
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State		-	-	0.535	-		
Out-of-State		-	-	-	-		
Lodging/Per diem	Days		Meals	Lodging			
In-State		-	-	98.00	-		
Out-of-State		-	-	-	-		
Travel Sub-Total						\$0	
C. EQUIPMENT					-	\$0	
D. SUPPLIES					-	\$0	
E. CONTRACTUAL							
Technical Assistance	MBMG sampling and analysis			\$	30,000		
Contractual Total						\$30,000	
F. CONSTRUCTION					-	\$0	
G. OTHER							
Communication/Telephone/ Postage					-		
Rent					-		
Repairs/Maintenance					-		
Misc/Freight/Photo Processing					-		
Other Sub-Total						\$0	
H. TOTAL DIRECT CHARGES						\$30,000	
I. INDIRECT CHARGES							
Personal Services (23.25%)						\$0	
Other Direct Costs (4%)						\$1,200	
Total Indirect Costs						\$1,200	
					Total Budget Requirement	\$31,200	
					Less Prior Year Carryover	\$0	
					Total SFY 2018 Budget Request	\$31,200	
Estimated Budget through June 30, 2018							

Total
Budgets
\$31,200

Table 2							
Columbia Falls Aluminum Facility Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
Total FTE		0.000		-			
Personnel Cost						-	
Fringe Benefits @ 30%						-	
Personnel Sub-Total							\$0
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State		-		0.535	-		
Out-of-State		-		-	-		
Lodging/Per diem	Days		Meals	Lodging			
In-State		-		98.00	-		
Out-of-State		-		-	-		
Travel Sub-Total						\$0	
C. EQUIPMENT						-	\$0
D. SUPPLIES						-	\$0
E. CONTRACTUAL							
Technical Assistance				\$	65,000		
Contractual Total						\$65,000	
F. CONSTRUCTION						-	\$0
G. OTHER							
Communication/Telephone/ Postage						-	
Rent						-	
Repairs/Maintenance						-	
Misc/Freight/Photo Processing						-	
Other Sub-Total							\$0
H. TOTAL DIRECT CHARGES							\$65,000
I. INDIRECT CHARGES							
Personal Services (23.25%)							\$0
Other Direct Costs (4%)							\$2,600
Total Indirect Costs							\$2,600
Total Budget Requirement							\$67,600
Less Prior Year Carryover							\$0
Total SFY 2018 Budget Request							\$67,600
Estimated Budget through June 30, 2018							
04/13/17 12:03 PM CFAC Org Unit 47359							

Total
Budgets
\$67,600

Table 2							
Basin Lease Technical Assistance							
Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
	Total FTE	0.000		-			
Personnel Cost					-		
Fringe Benefits @ 30%					-		
Personnel Sub-Total						\$0	
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State		-	-	0.50	-		
Out-of-State		-	-	-	-		
Lodging/Per diem	Days		Meals	Lodging			
In-State		-	-	74.90	-		
Out-of-State		-	-	-	-		
Travel Sub-Total						\$0	
C. EQUIPMENT					-	\$0	
D. SUPPLIES					-	\$0	
E. CONTRACTUAL							
Technical Assistance	Basin Lease Agreement			\$	85,000.00		
Technical Assistance							
Technical Assistance							
Contractual Total						\$85,000	
F. CONSTRUCTION							
					-	\$0	
G. OTHER							
Communication/Telephone/ Postage					-		
Rent					-		
Repairs/Maintenance					-		
Misc/Freight/Photo Processing					-		
Other Sub-Total						\$0	
H. TOTAL DIRECT CHARGES						\$85,000	
I. INDIRECT CHARGES							
Personal Services (23.25%)						\$0	
Other Direct Costs (4%)						\$3,400	
Total Indirect Costs						\$3,400	
					Total Budget Requirement	\$88,400	
					Less Prior Year Carryover		
					Total SFY 2018 Budget Request	\$88,400	
Estimated Budget through June 30, 2013							

Total
Budgets
\$88,400

Table 2									
Summary of Preliminary Assessment/Site Investigation									
Budget Estimate - SFY 2018									
A. PERSONNEL									
Title	Description	FTE		Hr. Rate		Hours	Cost	Total	
Division Administrator	Administration	0.000		0.00		-	-		
Bureau Chief	Project oversight	0.000		0.00		-	-		
Superfund Manager	Project oversight	0.000		0.00		-	-		
Section Supervisor	Program Management	0.000		0.00		-	-		
Administrative Officer	Division/Program Support	0.000		0.00		-	-		
Accountant	Division Fiscal Support	0.000		0.00		-	-		
Attorney III	Legal review & assistance	0.000		0.00		-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000		0.00		-	-		
Comm. Rel. Spec.	Community relations	0.000		0.00		-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000		0.00		-	-		
Information Technology	Information mgmt/monitoring	0.000		0.00		-	-		
	Total FTE	0.000				-			
Personnel Cost							-		
Fringe Benefits @ 30%							-		
Personnel Sub-Total								\$0	
B. TRAVEL									
Type							Cost	Total	
Airfare/Transportation		Trips		Miles/trip		Rate			
In-State			-		-	0.535	-		
Out-of-State			-		-	-	-		
Lodging/Per diem		Days		Meals		Lodging			
In-State			-		-	98.00	-		
Out-of-State			-		-	-	-		
Travel Sub-Total								\$0	
C. EQUIPMENT							-	\$0	
D. SUPPLIES							-	\$0	
E. CONTRACTUAL									
Technical Assistance							0		
Technical Assistance							0		
Technical Assistance							0		
Contractual Total								\$0	
F. CONSTRUCTION							-	\$0	
G. OTHER									
Communication/Telephone/ Postage							-		
Rent							-		
Repairs/Maintenance							-		
Misc/Freight/Photo Processing							-		
Other Sub-Total								\$0	
H. TOTAL DIRECT CHARGES								\$0	
I. INDIRECT CHARGES									
Personal Services (23.25%)								\$0	
Other Direct Costs (4%)								\$0	
Total Indirect Costs								\$0	
Total Budget Requirement								\$0	
Less Prior Year Carryover								\$0	
Total SFY 2018 Budget Request								\$0	

Estimated Budget through June 30, 2013

04/13/17

12:03 PM

Summary of PASI Sites SFY 2013

DO NOT DO ANY ENTRIES ON
THIS PAGE

Total
Budgets
\$0

Table 2							
Preliminary Assessment/Site Investigation - All Sites							
Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE		Hr. Rate		Hours	Cost Total
Division Administrator	Administration		0.000		0.00	-	-
Bureau Chief	Project oversight		0.000		0.00	-	-
Superfund Manager	Project oversight		0.000		0.00	-	-
Section Supervisor	Program Management		0.000		0.00	-	-
Administrative Officer	Division/Program Support		0.000		0.00	-	-
Accountant	Division Fiscal Support		0.000		0.00	-	-
Attorney III	Legal review & assistance		0.000		0.00	-	-
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		0.00	-	-
Comm. Rel. Spec.	Community relations		0.000		0.00	-	-
Admin. Aide/Legal Assis.	Typing, filing		0.000		0.00	-	-
Information Technology	Information mgmt/monitoring		0.000		0.00	-	-
	Total FTE		0.000			-	-
Personnel Cost							-
Fringe Benefits @ 30%							-
Personnel Sub-Total							\$0
B. TRAVEL							
Type						Cost	Total
Airfare/Transportation		Trips		Miles/trip	Rate		
In-State			-		-	0.535	-
Out-of-State			-		-	-	-
Lodging/Per diem		Days		Meals	Lodging		
In-State			-		-	98.00	-
Out-of-State			-		-	-	-
Travel Sub-Total							\$0
C. EQUIPMENT						-	\$0
D. SUPPLIES						-	\$0
E. CONTRACTUAL							
Technical Assistance							
Technical Assistance							
Technical Assistance							
Contractual Total							\$0
F. CONSTRUCTION						-	\$0
G. OTHER							
Communication/Telephone/ Postage							-
Rent							-
Repairs/Maintenance							-
Misc/Freight/Photo Processing							-
Other Sub-Total							\$0
H. TOTAL DIRECT CHARGES							\$0
I. INDIRECT CHARGES							
Personal Services (23.25%)							\$0
Other Direct Costs (4%)							\$0
Total Indirect Costs							\$0
						Total Budget Requirement	\$0
						Less Prior Year Carryover	
						Total SFY 2018 Budget Request	\$0

Estimated Budget through June 30, 2013

Total
Budgets
\$0

Table 2							
Blank 2 Technical Assistance Budget Estimate - SFY 2018							
A. PERSONNEL							
Title	Description	FTE	Hr. Rate	Hours	Cost	Total	
Division Administrator	Administration	0.000	0.00	-	-		
Bureau Chief	Project oversight	0.000	0.00	-	-		
Superfund Manager	Project oversight	0.000	0.00	-	-		
Section Supervisor	Program Management	0.000	0.00	-	-		
Administrative Officer	Division/Program Support	0.000	0.00	-	-		
Accountant	Division Fiscal Support	0.000	0.00	-	-		
Attorney III	Legal review & assistance	0.000	0.00	-	-		
Env. Spec./Env. Eng.	Project mgmt/technical review	0.000	0.00	-	-		
Comm. Rel. Spec.	Community relations	0.000	0.00	-	-		
Admin. Aide/Legal Assis.	Typing, filing	0.000	0.00	-	-		
Information Technology	Information mgmt/monitoring	0.000	0.00	-	-		
	Total FTE	0.000		-			
Personnel Cost						-	
Fringe Benefits @ 30%						-	
Personnel Sub-Total							\$0
B. TRAVEL							
Type					Cost	Total	
Airfare/Transportation	Trips		Miles/trip	Rate			
In-State	-		-	0.535	-		
Out-of-State	-		-	-	-		
Lodging/Per diem	Days		Meals	Lodging			
In-State	-		-	98.00	-		
Out-of-State	-		-	-	-		
Travel Sub-Total							\$0
C. EQUIPMENT							
						-	\$0
D. SUPPLIES							
						-	\$0
E. CONTRACTUAL							
Technical Assistance							
Technical Assistance							
Technical Assistance							
Contractual Total							\$0
F. CONSTRUCTION							
						-	\$0
G. OTHER							
Communication/Telephone/ Postage						-	
Rent						-	
Repairs/Maintenance						-	
Misc/Freight/Photo Processing						-	
Other Sub-Total							\$0
H. TOTAL DIRECT CHARGES							
							\$0
I. INDIRECT CHARGES							
Personal Services (23.25%)							\$0
Other Direct Costs (4%)							\$0
Total Indirect Costs							\$0
					</		

Total
Budgets
\$0